

R.M. OF ABERDEEN NO. 373
Final Budget
 Scenario 3 - With Grader

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Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
410-110-100 - General Municipal Levy	2,763,900	2,762,597	2,767,770	5,173	0.19
410-120-100 - Abateements and Adjustments	(5,000)	(132)	5,000	5,132	##-##-
410-130-100 - Discount on Municipal Tax - Property	(85,000)	(107,499)	(100,000)	7,499	6.98-
410-200-100 - Potash Tax Share	356,544	356,576	98,580	(257,996)	72.35-
410-400-110 - Penalty on Mun Taxes Current - Property	10,000	11,026	10,000	(1,026)	9.31-
420-100-100 - F&C - Custom Work	18,000	6,094	8,000	1,906	31.28
420-100-130 - F&C - Custom Work - Tax Enforcement	1,000	1,548	1,500	(48)	3.10-
420-100-140 - F&C - Custom Work - No PST-Grave/Mow/Sno	25,000	45,445	45,000	(445)	0.98-
420-200-100 - F&C - Sale of Gravel		968		(968)	
420-200-200 - F&C - Sale of Supplies - Office	100		100	100	100.00-
420-200-210 - F&C - Sale of Supplies - Civic Address	600	316	600	284	89.87
420-200-300 - F&C - Sale of R.M. Maps	2,000	1,293	1,500	207	16.01
420-200-400 - F&C - Sale of Pest Control Products	500	632	630	(2)	0.32-
420-200-500 - F&C - Sale of Supplies - RM Minutes	50	50		(50)	
420-200-600 - F&C - Sale of Supplies - Spring Supper	2,300	2,350	1,825	(525)	22.34-
420-200-800 - F&C - Boyenko Rental	520	650		(650)	
420-200-900 - F&C - NSF Fees & Charges	50		50	50	100.00-
420-200-910 - F&C - Other Fees / Application Fees	3,100	3,300	3,000	(300)	9.09-
420-200-920 - F&C - Other Fees / Moving Permit Fees	500	500	500		
420-200-930 - F&C - Other Fees / Bond for Moving/Demol		(5,000)		5,000	
420-200-940 - F&C - Other Fees / Fire Fee	1,000	2,000	2,000		
420-200-950 - F&C - Other Fees / Recreation Fee	500	1,000	1,000		
420-200-960 - F&C - Other Fees / Public Reserve	7,000	12,000	12,000		
420-300-100 - F&C - Rentals - Community Pasture	43,430	48,302	48,000		
420-400-300 - F&C - Fire Call Receipts	10,000	9,086		(302)	0.63-
420-400-310 - F&C - Fire Call Receipts- Aberdeen Dept				(9,086)	
420-520-300 - F&C - Rec Program Fees - Seniors Coffee	3,250	4,267	8,000	8,000	100.00-
420-520-700 - F&C - Rec Program Fees - Community Hall	15,000	10,898	4,800	533	12.49
420-520-800 - F&C - Rec Program Fees - Newsletter Ads	150	170	10,000	(898)	8.24-
420-520-900 - F&C - Rec Program Fees - Power/Sign	700	413	150	(20)	11.76-
420-600-100 - F&C - Cemetery Fees	2,400	1,800	425	12	2.91
420-700-100 - F&C - Licenses & Permits	18,000	25,326	2,000	200	11.11
420-700-200 - F&C - Licenses - Business	200	300	25,000	(326)	1.29-
420-710-100 - F&C - Permits - Over Weight	6,000	9,700	300		
420-800-100 - F&C - Tax Certificate/Tax Statements	1,140	1,980	2,500	(7,200)	74.23-
420-800-200 - F&C - General Office Services Provided	400	(217)	1,800	(180)	9.09-
420-800-201 - F&C - LA FOIP Requests Fees		20	200	417	192.17-
420-850-100 - F&C - Scavenging Fees					
430-100-100 - M&D - Road Maintenance Fees	1,000	73,948	6,000	(67,948)	91.89-

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430-200-100 - M&D - Infrastructure Fees	10,000		10,000	10,000	100.00-
450-105-100 - Unconditional Revenue Sharing	331,534	331,805	360,485	28,680	8.64
450-230-100 - Conditional - Federal - Student Emp			2,150	2,150	100.00-
450-300-050 - Conditional - GAS TAX	88,826	91,020	91,020		
450-355-100 - Conditional - Prov - SGI	50,000	53,254		(53,254)	
450-360-100 - Conditional - Prov - Civic Addressing		7,895		(7,895)	
450-410-100 - Conditional - Local - Pest Control	3,218	5,052	5,000	(52)	1.03-
450-500-100 - GIL - Federal	210	287	290	3	1.05
450-600-050 - GIL - Provincial	5,390	9,452	6,200	(3,252)	34.41-
450-630-100 - GIL - Prov - Transgas	272	272	318	46	16.91
460-120-200 - CA - Sale of Equipment		8,000	100,000	92,000	#####
470-100-100 - Interest Revenue	30,000	40,229	40,000	(229)	0.57-
470-100-110 - Interest Revenue Parks & Rec Reserve		213	2,400	2,187	#####
470-130-100 - Commission Revenue	1,120	1,120	1,120		
470-900-100 - Other Investment Revenue		3		(3)	
490-100-100 - Transfer from Reserves	883,400	173,400	310,000	136,600	78.78
Revenue Totals:	4,654,304	4,003,709	3,897,233	(106,476)	
510-110-110 - GG - Reeve Mtg. - Indemnity	11,000	10,500	10,000	(500)	4.76-
510-110-111 - GG - Division #1 Mtg. - Indemnity	7,500	7,200	7,500	300	4.17
510-110-112 - GG - Division #2 Mtg. - Indemnity	8,000	6,075	7,000	925	15.23
510-110-113 - GG - Division #3 Mtg. - Indemnity	9,900	10,950	10,500	(450)	4.11-
510-110-114 - GG - Division #4 Mtg. - Indemnity	7,500	6,600	7,000	400	6.06
510-110-115 - GG - Division #5 Mtg. - Indemnity	7,500	7,050	8,000	950	13.48
510-110-116 - GG - Division #6 Mtg. - Indemnity	7,500	5,250	7,000	1,750	33.33
510-110-120 - GG - Reeve/Indemnity/PPP	500	452	500	48	10.62
510-110-121 - GG - Councilor #1/Indemnity/PPP	500	532	530	(2)	0.38-
510-110-122 - GG - Councilor #2/Indemnity/PPP	500	406	500	94	23.15
510-110-123 - GG - Councilor #3/Indemnity/PPP	525	324	500	176	54.32
510-110-124 - GG - Councilor #4/Indemnity/PPP	500	245	500	255	104.08
510-110-125 - GG - Councilor #5/Indemnity/PPP	500	461	500	39	8.46
510-110-126 - GG - Councilor #6/Indemnity/PPP	500	371	500	129	34.77
510-110-230 - GG - Salaries - Office Cleaner			10,200	10,200	100.00-
510-110-430 - GG - Salaries - Off. Employee/Nicole		10,133	47,840	37,707	372.12
510-110-530 - GG - Salaries - Bridgette Shwytky	99,155	99,154	102,500	3,346	3.37
510-110-630 - GG - Salaries - Off. Employee 1	16,300	16,240		(16,240)	
510-110-730 - GG - Salaries - Off. Assis/Zoe	49,920	52,160	56,160	4,000	7.67
510-110-830 - GG - Salaries - Off Employee 2	31,200	10,213		(10,213)	

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510-120-110 - GG - Council - Benefits/Sh-Term/WCB	40,000	42,232	45,000	2,768	6.55
510-140-331 - GG - Benefits - Nicole / CPP		555	2,805	2,250	405.41
510-140-332 - GG - Benefits - Nicole/ EI		233	970	737	316.31
510-140-333 - GG - Benefits -Nicole/MEPP			4,310	4,310	100.00-
510-140-334 - GG - Benefits - Nicole / WCB		362	1,805	1,443	398.62
510-140-335 - GG - Benefits - Nicole/SARM Benefits			3,005	3,005	100.00-
510-150-431 - GG - Benefits - Zoe / CPP	2,762	2,895	3,135	240	8.29
510-150-432 - GG - Benefits - Zoe / EI	965	1,004	1,075	71	7.07
510-150-433 - GG - Benefits - Zoe / MEPP	4,495	4,694	5,055	361	7.69
510-150-434 - GG - Benefits - Zoe / WCB	1,743	1,829	2,120	291	15.91
510-150-436 - GG - Benefits - Zoe / SARM Benefits	3,019	3,019	3,030	11	0.36
510-150-531 - GG - Benefits - Bridgette / CPP	4,431	4,430	4,647	217	4.90
510-150-532 - GG - Benefits - Bridgette / EI	1,265	1,264	1,320	56	4.43
510-150-533 - GG - Benefits - Bridgette / MEPP	8,925	8,924	9,225	301	3.37
510-150-534 - GG - Benefits - Bridgette / WCB	3,461	3,460	3,865	405	11.71
510-150-536 - GG - Benefits - Bridgette / SARM Benefit	7,279	7,279	7,385	106	1.46
510-160-631 - GG - Benefits - Leah / CPP	911	910		(910)	
510-160-632 - GG - Benefits - Leah / EI	315	313		(313)	
510-160-633 - GG - Benefits - Leah / MEPP	1,462	1,461		(1,461)	
510-160-634 - GG - Benefits - Leah / WCB	570	569		(569)	
510-160-636 - GG - Benefits - Leah / SARM Benefits	1,800	1,430		(1,430)	
510-170-731 - GG - Benefits - Ava / CPP	1,650	551		(551)	
510-170-732 - GG - Benefits - Ava/ EI	717	235		(235)	
510-170-733 - GG - Benefits - Ava/MEPP	2,808	789		(789)	
510-170-734 - GG - Benefits - Ava/WCB	1,090	359		(359)	
510-170-735 - GG - Benefits - Ava/SARM Benefits	1,600				
510-180-100 - GG - Benefits - Office Cleaner			635	635	100.00-
510-200-110 - GG - Cont. - Legal	3,000	(2,981)	8,000	10,981	368.37-
510-200-130 - GG - Cont. - Audit/Accounting	11,000	10,625	11,000	375	3.53
510-200-150 - GG - Cont. - Assessment - SAMA	23,150	23,920	25,132	1,212	5.07
510-200-161 - GG - Cont. - Development Appeals		250	250		
510-200-170 - GG - Cont. - Advertising	2,500	1,187	2,500	1,313	110.61
510-200-200 - GG - Cont. - Printing RM Maps	1,500		2,800	2,800	100.00-
510-210-115 - GG - Council Meetings - Meals	3,600	2,970	3,600	630	21.21
510-210-120 - GG - Reeve - Meeting/Travel/Meals	2,500	2,283	2,500	217	9.51
510-210-121 - GG - Div. #1 - Meeting/Travel/Meals	2,000	1,461	2,000	539	36.89
510-210-122 - GG - Div. #2 - Meeting/Travel/Meals	2,500	712	2,500	1,788	251.12
510-210-123 - GG - Div. #3 - Meeting/Travel/Meals	2,500	2,901	2,900	(1)	0.03-
510-210-124 - GG - Div. #4 - Meeting/Travel/Meals	2,000	2,579	2,000	(579)	22.45-

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510-210-125 - GG - Div. #5 - Meeting/Travel/Meals	2,000	1,788	2,500	712	39.82
510-210-126 - GG - Div. #6 - Meeting/Travel/Meals	2,000	1,232	2,000	768	62.34
510-210-160 - GG - Council - Travel/Meals/Subsistence	10,000	5,887	10,000	4,113	69.87
510-210-161 - GG - Council - Ratepayer/Xmas Supper	15,000	9,207	12,500	3,293	35.77
510-210-170 - GG - Admin. - Training, Travel & Meals	6,000	4,633	6,000	1,367	29.51
510-220-100 - GG - Cont. - Office Caretaking	9,600	9,600		(9,600)	
510-230-100 - GG - Cont. - Insurance - General & Bond	25,000	21,329	25,000	3,671	17.21
510-240-100 - GG - Cont. - Memberships & Subscriptions	7,000	6,883	7,000	117	1.70
510-260-100 - GG - Cont. - Tax Enforcement Costs	1,000	2,672	2,000	(672)	25.15-
510-260-150 - GG - Cont. - Elections	1,000		2,500	2,500	100.00-
510-270-100 - GG - Cont. - Office Maint / UniFirst	1,200	2,462	2,500	38	1.54
510-280-130 - GG - Cont. - Land Titles Office	500	10	500	490	###.##
510-280-150 - GG - Cont. - Building Inspections Fees	20,000	22,139	23,000	861	3.89
510-280-170 - GG - Cont. - Munisoft/Support Agreement	6,502	6,502	6,300	(202)	3.11-
510-290-100 - GG - Cont. - Bank Charges	150	244	200	(44)	18.03-
510-300-110 - GG - Utility - Heat/Office	1,700	1,329	1,350	21	1.58
510-300-120 - GG - Utility - Power/Office	4,200	3,756	3,800	44	1.17
510-300-130 - GG - Utility - Water/Sewer/Bins/Office	2,800	3,284	3,280	(4)	0.12-
510-300-140 - GG - Utility - Telephone/Fax/Net/Office	6,541	6,493	6,915	422	6.50
510-300-141 - GG - Utility - Admin Cell Phone	1,000	1,051	1,065	14	1.33
510-300-160 - GG - Utility - Carbon Tax	340	349		(349)	
510-400-110 - GG - Maint. - Postage/Office	5,500	4,581	4,500	(81)	1.77-
510-400-111 - GG - Maint. - Postage/ SMHI		48		(48)	
510-410-140 - GG - Maint. - Office Stationery	2,000	921	1,200	279	30.29
510-410-160 - GG - Maint. - General Office Expenses	8,500	7,480	8,500	279	30.29
510-440-100 - GG - Maint. - Photo Copier	1,700	2,940	2,940	1,020	13.64
510-490-100 - GG - Maint. - Office Repairs & Maint.	3,000	7,673	3,000	(4,673)	60.90-
510-500-110 - GG - Grants and Contributions	9,525	5,936	9,750	3,814	64.25
510-600-140 - GG - Purchase of Cap Assets - Equipment	7,000	5,754		(5,754)	
510-600-299 - GG - Amort - Bldgs/Impr & Eng Structures	8,490		8,490	8,490	100.00-
510-600-399 - GG - Amort - Machinery & Equipment			4,330	4,330	100.00-
510-600-599 - GG - Amort - Office & Information Tech	5,120				
510-720-110 - GG - Remittance-Penalty/Interest	500	711	500	(211)	29.68-
510-800-110 - GG - Allowance for Uncollectibles	3,000		2,000	2,000	100.00-
520-210-100 - PS - Police - Justice Requisition	87,000	88,496	90,000	1,504	1.70
520-210-110 - PS - Police - Contracted Services-B.E.	1,000	682	1,000	318	46.63
525-210-100 - PS - Fire - EMS Contract - EMO	1,000		1,000	1,000	100.00-
525-210-110 - PS - Fire - Aberdeen Fire Department	25,000	18,472	15,000	(3,472)	18.80-
525-210-111 - PS - Fire - Aberdeen Fire/Remuneration	20,000	15,380	20,000	4,620	30.04

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525-210-115 - PS - Fire - B/A Fire Department	15,000	7,381	16,100	8,719	118.13
525-210-120 - PS - Fire - 1st Responders Aberdeen	13,115	8,936	8,495	(441)	4.94-
525-210-121 - PS - Fire - 1st Aberdeen/Remuneration	5,500	4,275	4,500	225	5.26
525-210-125 - PS - Fire - B/A 1st Responders	7,630	2,432	9,030	6,598	271.30
525-230-100 - PS - Fire - Insurance North Building	4,655	4,656	4,660	4	0.09
525-230-101 - PS - Fire - Insurance South Building		667	670	3	0.45
525-300-110 - PS - Fire - Utility - Heat North Hall	1,800	2,474	2,480	6	0.24
525-300-111 - PS - Fire - Utility - Heat South Hall	1,200	2,077	2,080	3	0.14
525-300-120 - PS - Fire - Utility - Power North Hall	1,900	1,926	1,950	24	1.25
525-300-121 - PS - Fire - Utility - Power South Hall	800	1,139	1,140	1	0.09
525-300-130 - PS - Fire - Utility - Water North Hall	400	356	375	19	5.34
525-300-131 - PS - Fire - Utility - Water South Hall	250	8	250	242	###
525-300-140 - PS - Fire - Utility - Phone North Hall	1,000		1,000	1,000	100.00-
525-300-150 - PS - Fire - Utility - Sewer North Hall	2,015		2,000	2,000	100.00-
525-300-151 - PS - Fire - Utility - Sewer South Hall	200		260	260	100.00-
525-300-160 - PS - Fire - Utility - Garbage South Hall		96	100	4	4.17
525-430-100 - PS - Vehicle/Equip. Repair/Parts/Tools	15,000	10,736	10,000	(736)	6.86-
525-430-110 - PS - Fire - Oil & Gas	500				
525-440-100 - PS - Fire - Small Tools/Equipment	1,000		1,000	1,000	100.00-
525-450-100 - PS - Fire - Maintenance Aberdeen EMS	1,000	787	1,000	213	27.06
525-450-150 - PS - Fire - Maint. South EMS Building	1,000		1,000	1,000	100.00-
525-600-140 - PS - Fire - Pur of Cap Assets - Equip	228,740	197,521		(197,521)	
525-600-299 - PS - Fire - Amort - Bldgs/Impr&Eng Str	21,680		21,680	21,680	100.00-
525-600-399 - PS - Fire - Amort - Machinery & Eqmt	6,880		31,045	31,045	100.00-
530-110-110 - TS - Maint. - Reeve Supervision	4,000	300	2,500	2,200	733.33
530-110-111 - TS - Maint. - Division #1 Supervision	4,000	4,950	5,000	50	1.01
530-110-112 - TS - Maint. - Division #2 Supervision	3,600	3,375	3,600	225	6.67
530-110-113 - TS - Maint. - Division #3 Supervision	2,700	1,800	2,000	200	11.11
530-110-114 - TS - Maint. - Division #4 Supervision	1,500	150	1,500	1,350	900.00
530-110-115 - TS - Maint. - Division #5 Supervision	4,350	4,200	4,350	150	3.57
530-110-116 - TS - Maint. - Division #6 Supervision	5,400	3,600	4,500	900	25.00
530-110-120 - TS - Maint. - Salary - Kevin Conrad	55,000	53,010	74,800	21,790	41.11
530-110-123 - TS - Maint. - Salary - Lawrence Gillis		(1,695)		1,695	
530-110-130 - TS - Maint. - Salary - Max Nygaard	300	295		(295)	
530-110-140 - TS - Maint. - Salary - Ivan Buhler	72,600	72,708	74,800	2,092	2.88
530-110-150 - TS - Maint. - Salary - Garret Beaulieu	89,408	89,408	91,610	2,202	2.46
530-110-160 - TS - Maint. - Salary - Bill Gibb	72,600	75,684	74,800	(884)	1.17-
530-110-170 - TS - Maint. - Salary - Tysen H	40,000	40,208	63,800	23,592	58.67
530-110-180 - TS - Maint. - Salary - Summer Labourer	6,000	9,976	7,000	(2,976)	29.83-

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530-110-190 - TS - Maint. - Salary - Lee Baker	66,000	78,245	74,800	(3,445)	4.40-
530-110-195 - TS - Maint. - Salary - Mower	39,650	26,570	28,900	2,330	8.77
530-110-197 - TS - Maint. - Salary - Operator	72,600	39,012	35,000	(4,012)	10.28-
530-110-198 - TS - Maint. - Salary - Robert Shutiak	35,000	27,891	28,900	1,009	3.62
530-120-121 - TS - Maint. - Benefits - CPP/Kevin C	3,065	3,033	4,240	1,207	39.80
530-120-122 - TS - Maint. - Benefits - EI/Kevin C	1,058	1,025	1,320	295	28.78
530-120-123 - TS - Maint. - Benefits - MEPP/Kevin C	4,950	4,794	6,732	1,938	40.43
530-120-124 - TS - Maint. - Benefits - WCB/Kevin C	1,920	2,004	2,820	816	40.72
530-120-125 - TS - Maint. - Benefits - SARM Bene/Kevin	5,700	5,700	6,115	415	7.28
530-122-115 - TS - Maint. - Benefits - SARM Ben/Lawren	1,450	1,421		(1,421)	
530-130-131 - TS - Maint. - Benefits - CPP/Max Nygaard	10	9		(9)	
530-130-132 - TS - Maint. - Benefits - EI/Max Nygaard	6	6		(6)	
530-140-141 - TS - Maint. - Benefits - CPP/Ivan Buhler	4,089	4,093	4,240	147	3.59
530-140-142 - TS - Maint. - Benefits - EI/Ivan Buhler	1,264	1,264	1,320	56	4.43
530-140-143 - TS - Maint. - Benefits - MEPP/I. Buhler	6,534	6,534	6,732	198	3.03
530-140-144 - TS - Maint. - Benefits - WCB/I. Buhler	2,534	2,534	2,820	286	11.29
530-140-145 - TS - Maint. - Benefits - SARM Benef/Ivan	6,031	5,692	6,115	423	7.43
530-150-151 - TS - Maint. - Benefits - CPP/Garrett B	4,431	4,430	4,647	217	4.90
530-150-152 - TS - Maint. - Benefits - EI/Garrett B	1,264	1,264	1,320	56	4.43
530-150-153 - TS - Maint. - Benefits - MEPP/Garrett B	8,047	8,047	8,245	198	2.46
530-150-154 - TS - Maint. - Benefits - WCB/Garrett B	3,121	3,120	3,455	335	10.74
530-150-155 - TS - Maint. - Benefits - SARM Ben/Garret	6,277	6,276	6,350	74	1.18
530-160-161 - TS - Maint. - Benefits - CPP/Bill Gibb	4,431	4,216	4,240	24	0.57
530-160-162 - TS - Maint. - Benefits - EI/Bill Gibb	1,264	1,264	1,320	56	4.43
530-160-163 - TS - Maint. - Benefits - MEPP/Bill Gibb	6,534	6,826	6,732	(94)	1.38-
530-160-164 - TS - Maint. - Benefits - WCB/Bill Gibb	2,534	2,658	2,820	162	6.09
530-160-165 - TS - Maint. - Benefits - SARM Benef/Gibb	6,031	6,030	6,115	85	1.41
530-180-181 - TS - Maint. - Benefits - CPP/Tylen H	2,175	2,273	3,590	1,317	57.94
530-180-182 - TS - Maint. - Benefits - EI/Tylen H	950	923	1,220	297	32.18
530-180-183 - TS - Maint. - Benefits - MEPP/Tylen H	3,600		3,000	3,000	100.00-
530-180-184 - TS - Maint. - Benefits - WCB/Tylen H	1,396	1,405	2,405	1,000	71.17
530-180-185 - TS - Maint. - Benefits - SARM Bene/Tylen	4,000	905	3,315	2,410	266.30
530-190-191 - TS - Maint. - Benefits - CPP/Rylie S		520	210	(310)	59.62-
530-190-192 - TS - Maint. - Benefits - EI/Rylie S	139	231	160	(71)	30.74-
530-190-194 - TS - Maint. - Benefits - WCB/Rylie S	210	296	265	(31)	10.47-
530-191-191 - TS - Maint. - Benefits - CPP/Mower	2,150	1,476	1,525	49	3.32
530-191-192 - TS - Maint. - Benefits - EI/Mower	910	610	660	50	8.20
530-191-193 - TS - Maint. - Benefits - MEPP/Mower	3,570	2,279	2,600	321	14.09
530-191-194 - TS - Maint. - Benefits - WCB/Mower	1,385	931	1,090	159	17.08

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530-191-195 - TS - Maint. - Benefits - SARM Benef/Mowe	4,000	758	2,500	1,742	229.82
530-192-191 - TS - Maint. - Benefits - CPP/Lee Baker	3,720	4,324	4,240	(84)	1.94-
530-192-192 - TS - Maint. - Benefits - EI/Lee Baker	1,300	1,509	1,320	(189)	12.52-
530-192-193 - TS - Maint. - Benefits - MEPP/Lee Baker	5,940	6,842	6,735	(107)	1.56-
530-192-194 - TS - Maint. - Benefits - WCB/Lee Baker	2,304	2,666	2,820	154	5.78
530-192-195 - TS - Maint. - Benefits - SARM Ben/Baker	3,351	3,350	6,200	2,850	85.07
530-193-191 - TS - Maint. - Benefits - CPP/Operator	4,431	2,213	1,875	(338)	15.27-
530-193-192 - TS - Maint. - Benefits - EI/Operator	1,264	751	800	49	6.52
530-193-193 - TS - Maint. - Benefits - MEPP/Operator	6,534	3,325	3,150	(175)	5.26-
530-193-194 - TS - Maint. - Benefits - WCB/Operator	2,534	1,367	1,320	(47)	3.44-
530-193-195 - TS - Maint. - Benefits - SARM Ben/Operat	6,031	2,991	2,500	(491)	16.42-
530-194-192 - TS - Maint. - Benefits - EI/Robert S	805	640	660	20	3.13
530-194-194 - TS - Maint. - Benefits - WCB/Robert S	1,222	976	1,090	114	11.68
530-210-140 - TS - Maint. - Radio Renewal	440	434	441	7	1.61
530-250-100 - TS - Maint. - Travel, Meal & Subsistence	1,000	1,064	1,500	436	40.98
530-250-101 - TS - Maint. - Staff Training	4,000	3,978	3,000	(978)	24.59-
530-250-110 - TS - Maint. - Reeve - Travel & Meals	4,000	2,676	3,000	324	12.11
530-250-111 - TS - Maint. - Div. #1 - Sup/Travel/Meals	1,000	993	1,000	7	0.70
530-250-112 - TS - Maint. - Div. #2 - Sup/Travel/Meals	1,500	1,599	1,600	1	0.06
530-250-113 - TS - Maint. - Div. #3 - Sup/Travel/Meals	600	287	600	313	109.06
530-250-114 - TS - Maint. - Div. #4 - Sup/Travel/Meals	500		500	500	100.00-
530-250-115 - TS - Maint. - Div. #5 - Sup/Travel/Meals	1,700	2,315	2,310	(5)	0.22-
530-250-116 - TS - Maint. - Div. #6 - Sup/Travel/Meals	2,000	1,498	2,000	502	33.51
530-260-100 - TS - Maint. - Insurance/Vehicle Policy	16,000	7,432	7,500	68	0.91
530-260-101 - TS-Maint-Ins/785 MUX/Chevy 3500 - 2018	1,300	1,300	1,300		
530-260-103 - TS-Maint-Ins/393 MDW/1/2 Ton Ford 2021	1,580	1,575	1,580	5	0.32
530-260-104 - TS-Maint-Ins/897 NZT/Semi-Kenwth2012T800	3,550	3,511	3,550	39	1.11
530-260-105 - TS-Maint-Ins/962 JAQ/Semi-International	3,170	4,963	4,960	(3)	0.06-
530-260-106 - TS-Maint-Ins/255 JWX/Semi-Kenwth/12 W900	4,500	3,944	4,500	556	14.10
530-260-107 - TS-Maint-Ins/315 LRY/784 MPW/Belly Dumps	1,346	1,059	1,350	291	27.48
530-260-109 - TS-Maint-Ins/964 JAQ/958 JSV/Side Dump	400	229	400	171	74.67
530-260-110 - TS-Maint-Ins/License/Utility Trailers	320	206	300	94	45.63
530-260-111 - TS-Maint-Ins/2014 F-550	262		260	260	100.00-
530-260-112 - TS-Maint-Ins/2014 F-550	1,110	1,110	1,110		
530-300-110 - TS - Maint. - Utility - Shop / Heat	4,700	3,840	4,000	160	4.17
530-300-120 - TS - Maint. - Utility - Shop / Power	4,000	5,113	5,200	87	1.70
530-300-130 - TS - Maint. - Utility - Shop / Water	1,300	1,089	1,300	211	19.38
530-300-150 - TS - Maint. - Utility - Employee Cell	1,800	1,840	1,840		
530-300-152 - TS - Maint. - Utility - Cell/Foreman	1,000	1,135	1,140	5	0.44

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530-300-155 - TS - Maint. - Utility - Sewer	3,750	3,070	3,200	130	4.23
530-300-160 - TS - Maint. - Utility - Carbon Tax	6,300	6,346		(6,346)	
530-400-110 - TS - Maint. - Building Repair/Reno	1,500	2,544	2,500	(44)	1.73-
530-400-130 - TS - Maint. - Coveralls/Towels	4,500	4,045	4,500	455	11.25
530-410-100 - TS - Maint. - Shop Supply & Small Tools	15,000	17,234	17,000	(234)	1.36-
530-410-120 - TS - Maint. - Shop - Boot Allowance	1,200	900	1,200	300	33.33
530-420-100 - TS-Maint-Repair/Part/Other	15,000	14,326	15,000	674	4.70
530-420-101 - TS-Maint-Repair/Part/G970 Volvo 2015	12,000	13,458	12,000	(1,458)	10.83-
530-420-102 - TS-Maint-Repair/Part/Komatsu GD655 2019	5,000	3,946	4,500	554	14.04
530-420-103 - TS-Maint-Repair/Part/140M Cat 2022	12,000	47,019	10,000	(37,019)	78.73-
530-420-104 - TS-Maint-Repair/Part/140M Cat 2023	13,000	16,393	33,000	16,607	101.31
530-420-105 - TS-Maint-Repair/Part/JD Tractor 7230	5,000	10,297	6,000	(4,297)	41.73-
530-420-106 - TS-Maint-Repair/Part/JD Tractor 6140D	25,000	23,990	3,500	(20,490)	85.41-
530-420-107 - TS-Maint-Repair/Part/Volvo Loader 2012	5,000	1,089	2,500	1,411	129.57
530-420-108 - TS-Maint-Repair/Part/Schulte Mower 2025	4,500	4,380	1,000	(3,380)	77.17-
530-420-109 - TS-Maint-Repair/Part/Schulte Mower 2017	4,500	51	4,000	3,949	###
530-420-110 - TS-Maint-Repair/Case Backhoe 2008	10,000	6,527	7,000	473	7.25
530-420-111 - TS-Maint-Repair/Ford 1/2 Ton Truck 2021	5,000	5,346	3,000	(2,346)	43.88-
530-420-112 - TS-Maint-Repair/Chevy 3500 2018 Truck	2,500	93	2,500	2,407	###
530-420-114 - TS-Maint-Repair/Semi-Kenworth T800 2012	5,000	10,114	5,000	(5,114)	50.56-
530-420-115 - TS-Maint-Repair/Semi-International 2006	5,000	2,132	5,000	2,868	134.52
530-420-116 - TS-Maint-Repair/Semi-Kenworth W900 2012	5,000	10,800	5,000	(5,800)	53.70-
530-420-118 - TS-Maint-Repair/Trailer Decap Clam Dump	2,500	4,879	4,000	(879)	18.02-
530-420-119 - TS-Maint-Repair/Gravel Trailer Side Dump	2,500	2,966	4,000	1,034	34.86
530-420-120 - TS-Maint-Repair/Castleton Trailer Belly	2,500	4,130	4,000	(130)	3.15-
530-420-121 - TS-Maint-Repair/Mulcher	6,000	6,008		(6,008)	
530-420-122 - TS-Maint-Repair/Bertolini Trailer/Water	1,000	481	500	19	3.95
530-420-123 - TS-Maint Terex Scraper	10,000				
530-420-124 - TS-Maint-Repair Ford F550-Plow Truck	5,000	2,988	4,000	1,012	33.87
530-420-126 - TS-Maint-Repair/Trailer Castleton/Belly	2,000				
530-420-127 - TS-Maint-Repair/Other Equipment	1,000	2,729	3,500	771	28.25
530-420-128 - TS-Maint-Repair/Kubota Tractor	500	2,175	2,500	325	14.94
530-425-110 - TS - Maint. - Oil & Fuel	300,000	187,145	250,000	62,855	33.59
530-430-120 - TS - Maint. - Machine - Blades	10,000	6,971	25,000	18,029	258.63
530-430-121 - TS - Maint. - Machine - Mower Blades	7,000	5,294	6,000	706	13.34
530-430-122 - TS - Maint. - Machine - Carbide Teeth	15,000	12,125	15,000	2,875	23.71
530-430-130 - TS - Maint. - Other	6,000	5,158	5,000	(158)	3.06-
530-440-100 - TS - Maint. - Gravel/Sand/Crushing	1,322,500	497,377	650,000	152,623	30.69
530-440-111 - TS - Maint. - Gravel - Royalties	35	33	35	2	6.06

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530-450-100 - TS - Maint. - Culverts/Drainage	20,000	32,427	155,000	122,573	378.00
530-470-100 - TS - Maint. - Traffic/Road/Street Signs	5,000	3,394	5,000	1,606	47.32
530-480-100 - TS - Maint. - CN Signal Maintenance	5,000	4,386	4,500	114	2.60
530-490-130 - TS - Maint. - Equipment Rental	7,500	10,181	15,000	4,819	47.33
530-600-110 - TS - Purchase of Cap Assets - Land		1,986		(1,986)	
530-600-120 - TS - Purchase of Cap Assets - Build	7,000	6,204		(6,204)	
530-600-130 - TS - Purchase of Cap Assets - Mach	50,000	48,654		(48,654)	
530-600-136 - TS - Equipment Lease - Grader			200,000	200,000	100.00-
530-600-137 - TS - Equipment Financing - Tractor	61,480	58,550		(28,550)	48.76-
530-600-140 - TS - Purchase of Cap Assets - Equipment	50,000	64,295		(64,295)	
530-600-299 - TS - Maint. - Amort - Bldgs/Impr&Eng Str	8,000		9,165	9,165	100.00-
530-600-399 - TS - Maint. - Amort - Machinery & Eqmt	162,000		153,920	153,920	100.00-
530-600-699 - TS - Maint. - Amort - Infrastructure	152,000		147,980	147,980	100.00-
530-900-120 - TS - Maint. - Other - Fence/Grass Seed	2,000				
535-210-121 - TS - Const. - Cont-Great Plains Project	35,000	1,846	25,000	23,154	###.##
540-110-110 - EH - Dump / Salaries	10,425	4,708	9,800	5,092	108.16
540-120-111 - EH - Dump / Benefits - CPP		106	625	625	100.00-
540-120-112 - EH - Dump / Benefits - EI	242	403	320	214	201.89
540-120-114 - EH - Dump / Benefits - Worker's Comp	365		530	127	31.51
540-120-116 - EH - Dump / Benefits - Travel - Mileage	12,500	6,902		(6,902)	
540-200-110 - EH - Cont. - Waste Disposal / GFL	26,000	37,308	40,000	2,692	7.22
540-200-120 - EH - Waste Coll./Disposal / RM Blucher	6,000	6,352	6,000	(352)	5.54-
540-210-111 - EH - Transfer Station Supplies/Repairs		372	300	(72)	19.35-
540-210-200 - EH - Cont. - Weed Control	1,500	2,153	2,000	(153)	7.11-
540-250-100 - EH&W - Cont. - Cemetery Maint & Supplies	2,000		2,000	2,000	100.00-
540-420-100 - EH - Maint. - Pest Control Supplies	10,000	9,895	10,000	105	1.06
540-500-110 - EH - Grants and Contributions/ADD Board	7,085	7,082	5,660	(1,422)	20.08-
540-600-190 - EH - Purchase of Capital Assets - Other	5,000	7,961		(7,961)	
540-600-299 - EH&W - Amort - Bldgs/Improv & Eng Struc			785	785	100.00-
560-200-110 - P&D - Cont. - Planning & Zoning	25,000	1,755	30,000	28,245	###.##
560-200-111 - P&D - Cont. - Asset Management Planning	33,000	31,039	16,185	16,185	100.00-
560-200-150 - P&D - Cont. - Community Pastures	1,000	905	32,000	961	3.10
560-300-120 - P&D - Utility - Comm. Pasture / Power	10,000	9,250	910	5	0.55
570-110-140 - R&C - Salaries - Seniors Club Coffee Att	2,500	1,982	10,000	750	8.11
570-110-150 - R&C - Salaries - Hall	975	793	2,000	18	0.91
570-120-140 - R&C - Benefits - Seniors Club Coffee Att		624	855	62	7.82
570-120-160 - R&C - Benefits - Library		624		(624)	
570-290-100 - R&C - Cont. - Library Requisition	12,335	12,345	12,770	425	3.44
570-300-150 - R&C - Utility - Heat - Hall	550	406	425	19	4.68

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570-310-150 - R&C - Utility - Power - Hall	4,025	2,828	2,900	72	2.55
570-320-150 - R&C - Utility - Water - Hall	700	586	600	14	2.39
570-330-150 - R&C - Utility - Telephone - Hall	750	850	800	(50)	5.88-
570-340-160 - R&C - Utility - Insurance - Hall	2,038	2,037	2,040	3	0.15
570-340-170 - R&C - Utility - Garbage/Recycling	350		350	350	100.00-
570-420-130 - R&C - Supplies - Seniors Coffee	1,750	1,168	1,750	582	49.83
570-420-131 - R&C - Supplies - Seniors Coffee Rental	1,750	1,750	1,750		
570-420-150 - R&C - Supplies/Repairs - Hall Expenses	9,750	4,126	4,500	374	9.06
570-500-120 - R&C - Grants - Parks	24,600	3,256	8,350	5,094	156.45
570-500-130 - R&C - Grants - Library/Museum	15,000	15,428	15,500	72	0.47
570-500-140 - R&C - Aberdeen Wellness Committee			930	930	100.00-
570-600-120 - R&C - Purchase of Cap Assets - Building	22,250		22,500	22,500	100.00-
570-600-299 - R&C - Amort - Bldgs/Improv & Eng Str			1,456	1,456	100.00-
580-300-121 - UT - Water - Power / Div. #1 Well	600	563	575	12	2.13
580-300-125 - UT - Water - Power / Div. #5 Well	800	813	810	(3)	0.37-
580-300-126 - UT - Water - Power / Div. #6 Well	500	520	520		
580-430-100 - UT - Water - Materials & Supplies	400	256	300	44	17.19
580-600-399 - UT - Water - Amort - Machinery & Eqmt	1,990		1,990	1,990	100.00-
590-110-100 - Transfer to Reserves	106,000	368,575	183,130	(185,445)	50.31-
Expense Totals:	4,617,898	3,324,668	3,930,699	606,031	
Net Surplus (Deficit):	36,406	679,041	(33,466)	(712,507)	

Accounts Printed: 367

Adopted By Council This 7th Day of May, 2026


 Reeve


 C.A.O.



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